

SCHOOL BUDGET REVIEW COMMITTEE

UNOFFICIAL SUMMARY

DECEMBER 12, 2005

The School Budget Review Committee met in regular session on Monday, December 12, 2005, at 9:00 a.m. with the following members present: Director Judy A. Jeffrey, Department of Education, Chair; Director Michael Tramontina, Department of Management, Secretary; and committee members Connie Cook, Wayne Drexler, and Clark Yeager.

- 1. Approval of Previous Decisions.** Approved the decisions of the September 12, 2005, meeting of the School Budget Review Committee.
- 2. Fairfield Community School District.** Approved modified allowable growth for the 2005-2006 school year in the amount of \$28,754 for excess LEP costs to the district during the 2004-2005 school year.
- 3. Mount Vernon Community School District.** Approved modified allowable growth for the 2005-2006 school year in the amount of \$46,979 for costs incurred for a teacher returning from active military duty in Afghanistan after another teacher had been hired for the position.
- 4. Clarksville Community School District.** Received and accepted the progress report on its five-year workout plan for an auditor's adjustment to the September 1999 and 2000 certified enrollments and directed the district to provide its final progress report on its plan in December 2006.
- 5. Hamburg Community School District.** Received and accepted the final progress report on its seven-year workout plan for an auditor's adjustment to the 1995-1998 certified enrollments.
- 6. Lewis-Central Community School District.** Received and accepted the final progress report on its three-year workout plan for an auditor's adjustment for errors to the 2001 certified enrollment.
- 7. Wayne Community School District.** Received and accepted the final progress report on its three-year workout plan for an auditor's adjustment for errors in certified enrollment.
- 8. Tripoli Community School District.** Approved modified allowable growth for the 2005-2006 school year in the amount of \$11,955 for costs to remove an underground storage tank.
- 9. Clayton Ridge Community School District.** Approved modified allowable growth for the 2005-2006 school year in the amount of \$16,640 for costs associated with asbestos removal.

10. Cedar Rapids Community School District. Approved modified allowable growth for the 2005-2006 school year in the amount of \$231,784 for costs related to asbestos removal and abatement.

11. Fort Dodge Community School District. Approved modified allowable growth for the 2005-2006 school year in the amount of \$242,371 for the removal and abatement of asbestos and replacement of boiler.

12. Corning Community School District. Approved modified allowable growth for the 2005-2006 school year in the amount of \$100,000 for costs associated with stabilizing a building due to problems with the soil.

13. Nishna Valley Community School District. Received and accepted the final progress report on its three-year workout plan for auditor's adjustment for errors in certified enrollment.

14. Riceville Community School District. Received and accepted the progress report on its five-year workout plan for auditor's adjustment for errors in certified enrollment and directed the district to provide its final progress report on its plan in December 2006.

15. Dows Community School District. Received the progress report toward reorganization submitted by the whole grade sharing district but did not allow the district to request supplementary weighting for whole-grade sharing on its September 16, 2005 certified enrollment.

16. Special Education Balances. Certified, subject to further Department of Education review, the positive and negative balances of funds for each school district to the Department of Management, approved requests for modified allowable growth for deficit balances, and directed the Director of the Department of Management to make the payments to school districts as outlined in Iowa Code subsection 275.31(14)“b.”

17. Special Education Weighting. Received and accepted the recommendation of the director of the Department of Education relating to the special education weighting plan, which was to make no changes in weightings.

18. Special Education Administrative Cost Requests. Approved the use of special education funds for administrative costs of special education program for eligible districts making requests. Denied a new request for administrative costs from West Des Moines CSD.

19. Transportation Assistance Grants-in-Aid. Distributed \$20,940 in transportation assistance aid to the eligible districts on an equitable basis.

20. Supplementary Weighting. Certified the supplementary weighting with the certified enrollment report to the Department of Management.

21. On-Time Funding for Increased Enrollment Applications. Approved on-time funding modified allowable growth for the 2005-2006 school year in the total amount of \$19,621,157 for increased enrollment for eligible districts making requests. See listing below.

22. Open Enrollment Out Applications. Approved modified allowable growth for the 2005-2006 school year in the total amount of \$8,431,865 for tuition costs for open enrollment students not included on the September 2004 certified enrollment reports for eligible districts making requests. See listing below.

23. Limited English Proficient Applications. Approved modified allowable growth for the 2005-2006 school year in the total amount of \$4,816,908 for excess costs of providing services to LEP students for eligible districts making requests. See listing below.

24. General Accepted Accounting Principles (GAAP) Rules Update. Received an update on the noticed rule amendments to 289 Iowa Administrative 6.5.

Increased Enrollment, OEO, and LEP Excess Costs Application Summary

NAME	DIST	INCREASED ENROLLMENT	OPEN ENROLLMENT OUT NOT ON PRIOR YEAR'S CERTIFIED ENROLLMENT	LIMITED ENGLISH PROFICIENT
ADAIR-CASEY	18	0	9,482	0
ADEL-DESOTO-MINBURN	27	48,025	124,688	44,906
AGWSR	9	0	75,856	0
ALBERT CITY-TRUESDALE	72	0	43,143	0
ALBIA	81	0	18,964	0
ALDEN	108	0	18,964	0
ALGONA	126	0	37,928	0
ALLAMAKEE	135	0	23,705	0
AMES	225	0	194,381	283,040
ANAMOSA	234	8,906	76,804	0
ANDREW	243	39,968	0	0
ANITA	252	0	56,892	0
ANKENY	261	2,041,434	0	32,252
ANTHON-OTO	270	0	39,350	0
APLINGTON-PARKERSBURG	279	0	33,187	0
AUDUBON	414	0	61,633	0
BALLARD	472	309,667	0	0
BAXTER	513	35,503	0	0
BCLUW	540	0	10,430	0
BELLE PLAINE	576	0	42,669	0
BELLEVUE	585	0	23,705	0
BELMOND-KLEMME	594	0	61,633	29,419
BENNETT	603	15,186	18,964	0
BENTON	609	0	133,696	0

BETTENDORF	621	0	379,280	32,065
BONDURANT-FARRAR	720	433,435	0	0
BOONE	729	0	75,856	49,784
BOYER VALLEY	1917	0	33,187	0
C AND M	914	5,424	9,008	0
CAL	916	98,959	0	17,156
CAMANCHE	936	142,999	0	0
CARDINAL	977	0	109,043	0
CARROLL	999	79,882	0	0
CEDAR RAPIDS	1053	311,639	939,666	430,642
CENTERVILLE	1071	0	71,115	0
CENTRAL CITY	1089	0	21,809	0
CENTRAL CLINTON	1082	0	71,115	0
CENTRAL LYON	1095	113,413	0	0
CHARLES CITY	1116	202,635	0	28,819
CHEROKEE	1152	0	14,223	6,884
CLARION-GOLDFIELD	1206	0	4,741	9,965
CLARKE	1211	15,286	9,008	48,460
CLARKSVILLE	1215	73,965	0	0
CLEAR CREEK-AMANA	1221	378,485	0	0
CLEAR LAKE	1233	0	56,892	0
COLLEGE	1337	648,426	0	0
COLO-NESCO	1359	0	28,446	0
CRESTON	1503	78,896	0	26,036
DALLAS CENTER-GRIMES	1576	83,334	0	8,316
DANVILLE	1602	92,210	0	0
DAVENPORT	1611	0	279,719	698,679
DEEP RIVER-MILLERSBURG	1647	0	23,705	0
DIKE-NEW HARTFORD	1791	14,300	0	0
DUBUQUE	1863	611,818	0	0
DURANT	1926	64,701	0	0
EAGLE GROVE	1944	0	47,410	0
EAST BUCHANAN	1963	0	47,410	0
EAST CENTRAL	1965	0	23,705	0
EAST MARSHALL	1968	6,018	61,159	17,996
EASTERN ALLAMAKEE	1972	0	19,912	0
EDDYVILLE-BLAKESBURG	657	117,851	0	5,412
ELDORA-NEW PROVIDENCE	2007	8,383	44,091	2,491
ELK HORN-KIMBALLTON	2016	0	5,689	0
EMMETSBURG	2088	24,259	0	0
ENGLISH VALLEYS	2097	29,029	0	0
ESSEX	2113	65,582	0	0
ESTHERVILLE-LINCOLN CENT	2124	0	37,928	33,713
FAIRFIELD	2169	0	90,553	37,626
FARRAGUT	2205	15,051	9,482	0
FORT MADISON	2322	62,624	104,776	0
FREDERICKSBURG	2349	0	948	0
FREMONT	2367	122,782	0	9,015

GEORGE-LITTLE ROCK	2457	54,734	0	2,954
GILBERT	2466	400,890	0	4,815
GLADBROOK-REINBECK	2502	0	37,928	0
GMG	2682	0	47,410	0
GRAETTINGER	2556	0	23,705	0
GRINNELL-NEWBURG	2709	87,190	0	21,084
GRUNDY CENTER	2727	0	18,964	0
HAMPTON-DUMONT	2781	0	42,669	10,479
HARMONY	2834	11,341	12,801	0
HARRIS-LAKE PARK	2846	10,504	23,231	0
HIGHLAND	2977	0	52,151	0
HINTON	2988	56,706	0	0
HLV	2766	0	23,705	0
HOWARD-WINNESHIEK	3029	0	28,446	3,336
HUBBARD-RADCLIFFE	3033	0	9,482	0
HUDSON	3042	132,756	0	13,484
HUMBOLDT	3060	0	18,964	0
IKM	3168	0	66,374	0
INDIANOLA	3114	300,791	0	9,560
IOWA CITY	3141	581,885	0	307,417
IOWA FALLS	3150	140,182	0	0
JANESVILLE	3186	0	99,561	0
JESUP	3204	74,951	0	0
JOHNSTON	3231	1,481,272	0	114,025
KINGSLEY-PIERSON	3348	0	33,187	0
KNOXVILLE	3375	37,969	82,493	23,235
LAKE MILLS	3420	0	9,482	0
LAWTON-BRONSON	3555	53,748	0	11,744
LE MARS	3600	69,527	0	0
LENOX	3609	152,368	0	36,304
LINN-MAR	3715	748,184	12,327	0
LISBON	3744	0	107,621	0
LOGAN-MAGNOLIA	3798	10,861	0	0
LOUISA-MUSCATINE	3841	0	47,410	0
LU VERNE	3897	0	28,446	0
MALVERN	3978	0	43,143	0
MANSON-NORTHWEST WEBSTER	4023	0	56,892	0
MAPLE VALLEY	4033	0	18,490	0
MAQUOKETA	4041	114,399	0	0
MARSHALLTOWN	4104	519,574	0	392,140
MARTENSDALE-ST MARYS	4122	117,358	0	0
MASON CITY	4131	0	33,187	9,952
MELCHER-DALLAS	4212	32,545	0	0
MESERVEY-THORNTON	4266	0	33,187	0
MIDLAND	4269	0	80,597	0
MID-PRAIRIE	4271	145,677	0	0
MONTEZUMA	4437	0	61,633	0
MORAVIA	4491	0	9,482	0

MORMON TRAIL	4505	8,008	0	0
MOULTON-UDELL	4518	0	9,956	0
MOUNT PLEASANT	4536	222,388	0	0
MOUNT VERNON	4554	69,527	0	0
MUSCATINE	4581	0	132,748	525,862
NEVADA	4617	74,458	9,008	45,781
NEW HAMPTON	4662	0	53,099	0
NEW MARKET	4698	0	33,187	0
NEWTON	4725	36,982	64,004	8,253
NODAWAY VALLEY	2673	0	9,482	0
NORTH CENTRAL	4772	31,116	51,203	0
NORTH FAYETTE	4774	127,841	0	0
NORTH LINN	4777	0	42,669	0
NORTH MAHASKA	4776	41,294	0	0
NORTH POLK	4779	202,171	0	0
NORTH SCOTT	4784	164,202	0	0
NORTH TAMA	4785	68,048	5,689	0
NORTHEAST HAMILTON	4775	0	33,187	0
NORWALK	4797	258,878	0	2,635
OELWEIN	4869	0	9,482	0
OKOBOJI	4890	49,450	85,338	0
OLIN	4905	0	28,446	0
ORIENT-MACKSBURG	4978	0	28,446	0
OSAGE	4995	0	28,446	0
OSKALOOSA	5013	3,945	62,581	33,688
PERRY	5184	252,518	0	136,960
PLEASANT VALLEY	5250	440,568	0	0
PLEASANTVILLE	5256	172,585	0	0
POSTVILLE	5310	0	5,689	0
PRAIRIE VALLEY	5325	15,153	0	0
PRESTON	5337	4,931	4,741	0
RED OAK	5463	0	56,892	0
REMSEN-UNION	5486	0	13,749	0
RIVER VALLEY	1975	3,458	0	0
RIVERSIDE	5510	0	14,223	0
ROCKWELL CITY-LYTTON	5625	0	28,446	0
ROCKWELL-SWALEDAL	5616	0	18,964	0
RUSSELL	5715	0	14,223	0
SAYDEL	5805	0	132,748	35,535
SCHALLER-CRESTLAND	5823	0	18,964	0
SCHLESWIG	5832	29,093	19,438	0
SENTRAL	5868	0	18,964	0
SERGEANT BLUFF-LUTON	5877	180,968	0	9,416
SHEFFIELD-CHAPIN	5922	0	9,482	0
SHELDON	5949	89,251	0	6,305
SHENANDOAH	5976	138,561	0	0
SIOUX CENTRAL	6035	0	33,187	7,307
SOLOMON	6093	53,748	11,852	0

SOUTH HAMILTON	6095	62,912	35,083	5,878
SOUTH O'BRIEN	6099	0	52,151	0
SOUTHEAST POLK	6101	1,063,124	0	72,703
SOUTHEAST WARREN	6094	23,669	62,581	0
SOUTHERN CAL	6091	0	33,187	0
SPENCER	6102	0	33,187	19,408
SPIRIT LAKE	6120	0	80,597	0
STARMONT	6175	0	37,928	0
STORM LAKE	6219	253,453	0	0
STRATFORD	6246	0	14,223	0
TERRIL	6345	0	14,223	0
TITONKA	6417	0	14,223	0
TREYNOR	6453	62,131	0	0
TRI-CENTER	6460	7,941	25,601	0
TRI-COUNTY	6462	0	37,928	0
TRIPOLI	6471	15,407	4,267	0
TWIN CEDARS	6512	0	52,151	0
UNDERWOOD	6534	7,396	68,744	0
UNION	6536	0	18,964	0
UNITED	6561	0	123,266	5,678
URBANDALE	6579	136,589	138,911	35,630
VALLEY	6591	0	23,705	0
VAN METER	6615	77,910	0	12,759
VENTURA	6633	38,962	10,904	0
VILLISCA	6651	0	56,892	0
WALNUT	6750	0	23,705	0
WAPELLO	6759	70,842	0	0
WAPSIE VALLEY	6762	25,383	27,972	0
WASHINGTON	6768	73,965	0	125,330
WATERLOO	6795	0	289,201	300,000
WAUKEE	6822	2,450,214	0	42,507
WAVERLY-SHELL ROCK	6840	126,234	0	149
WEBSTER CITY	6867	0	47,410	0
WEST BRANCH	6930	34,245	8,060	4,919
WEST BURLINGTON	6937	0	61,633	0
WEST CENTRAL	6943	0	52,151	0
WEST DES MOINES	6957	123,275	701,668	555,642
WEST HANCOCK	819	0	37,928	0
WEST LIBERTY	6975	142,013	0	10,258
WEST MARSHALL	6985	19,258	9,956	0
WEST MONONA	6987	0	75,856	0
WESTWOOD	6992	0	56,892	0
WILTON	7038	0	28,446	0
WINFIELD-MT UNION	7047	66,477	0	0
WINTERSET	7056	25,641	34,135	0
WODEN-CRYSTAL LAKE	7083	0	33,187	1,100
WOODBINE	7092	0	9,482	0
WOODBURY CENTRAL	7098	5,917	18,016	0

WOODWARD-GRANGER	7110	233,570	0	0
STATE TOTAL		19,621,157	8,431,865	4,816,908